Outer North East Community Committee - 11th Ceptember	2017										Appelluix o
Funding / Spend Items	Alw	oodley	_Ha	arewood	W	letherby		Ward 4	Are	a Wide	Total
Delence Prought Convert from 2016 17	C 7	150 11	٠ ،	16 720 42	٠ ،	nn ean na	C		£		C 44 E20 46
Balance Brought Forward from 2016-17				16,739.42				-		-	£ 44,520.46
New Allocation for 2017-18	£ 11,	,696.00	£′	11,047.00	£	9,747.00	£	-	£	-	£ 32,490.00
Total available (inc b/f bal) for schemes in 2017-18	£ 18,	,846.11	£2	27,786.42	£	30,377.93	£	-	£	-	£ 77,010.46
Schemes approved 2015-16 to be delivered in 2017-18	£ 7,	,150.00	£	5,870.00	£	6,000.00	£	-	£	-	£ 19,020.00
Total Available for New Schemes 2017-18	£ 11,	,696.11	£2	21,916.42	£2	24,377.93	£	-	£	-	£ 57,990.46
2016/17 Projects (b/f)	Alw	oodley	Н	arewood	W	/etherby		Ward 4	Are	a Wide	Total
After School Dance Clubs	£	-	£	520.00	£	-	£	-	£	-	£ 520.00
Zone Engage	£ 2,	,350.00	£	-	£	-	£	-	£	-	£ 2,350.00
Lego Club	£	-	£	350.00	£	-	£	-	£	-	£ 350.00
The Tempo FM Radio Academy	£	-	£	-	£	1,000.00	£	-	£	-	£ 1,000.00
JIGSAW Ensuring the wellbeing of young people	£ 4,	,800.00	£	-	£	-	£	-	£	-	£ 4,800.00
EPOSS Holiday Activity Programme	£	-	£	5,000.00	£	5,000.00	£	-	£	-	£ 10,000.00
				5,870.00			£		£		£ 19,020.00

2017/18 Projects	Alwoodle			Ward 4	Area Wide	Total
Thorner Junior Youth Provision Club	£ -	£ 4,900.00	£ -	£ -	£ -	£ 4,900.00
Scholes Village Gala	£ -	£ 550.00		£ -	£ -	£ 550.00
Climbing Wall at Barwick Maypole Festival 2017	£ -	£ 750.00	£ -	£ -	£ -	£ 750.00
Junior Outreach Programme	£ -	£ 2,790.41		£ -	£ -	£ 2,790.41
Increasing Young People's Participation in Tennis 2017	£ -	£ 1,950.00	£ -	£ -	£ -	£ 1,950.00
Chabad Lubavitch Summer Schemes	£ 1,500.0) £ -	£ -	£ -	£ -	£ 1,500.00
Leeds Rhinos Summer Camp	£ 2,500.0	0 £ -	£ -	£ -	£ -	£ 2,500.00
Total 2017/18 Projects	£ 4,000.0	0 £ 10,940.41	£ -	£ -	£ -	£ 14,940.41
Total Spend for 2017-18 (incl b/f schemes from 2016-17)	£ 11.150.0	0 £ 16,810.41	£ 6.000.00	£	£ -	£ 33,960.41
Total Budget Available for projects 2017-18	£ 18,846.1	1 £ 27,786.42	£ 30,377.93	£ -	£ -	£ 77,010.46
Remaining Budget Unallocated	£ 7,696.1	1 £ 10,976.01	£ 24,377.93	£ -	£ -	£ 43,050.05